



**Statistics Report - 2007  
7/23/2008**

\*\*not collected

<b>Library Income</b>	<b>2007</b>
<b>General Fund Revenue Sources</b>	
County	Yes
City	Yes
District	No
School District	No
<b>Non-Tax Revenue Sources</b>	
County	Yes
City	No
District	No
City Mill	6.06
County Mill	1.94
District Mill	0.00
Additional Mill	0.00
<b>Local Income</b>	
Local City/District Income	8,655
Local County Income	44,296
<b>Sub-Total</b>	52,951
<b>State Income</b>	
Coal Severance Tax Income	1,657
State Aid	0
Per Capita/Square Mile Income	428
ILL Income	107
<b>Sub-Total</b>	2,192
Federal Income	0
Other Income	12,863
<b>Total Income</b>	68,006
<b>Other Income Sources</b>	
Fines	Yes
Donation	Yes
Memorial	Yes
Gift	Yes
Interest	No
Private Foundation Grants	Yes
Corporations	No
Other	No
<b>Capital Revenue</b>	
Local Government	0
State Government	0
Federal Government	0
Other Government	0

**Total Capital Revenue** 0

**Expenditures** 2007

Employee Salaries & Wages 29,679  
Employee Benefits 4,387  
Continuing Education 0  
Print Materials 10,655  
Electronic Materials 0  
Other Materials 1,185  
Other Operating Expenses 15,685

**Total Expenses** 61,591

Collections 0  
Furnishings & Equipment 3,006  
Buildings 0  
Other 0

**Total Capital Expenditures** 3,006

**Collection** 2007

Print Materials 18,492  
Electronic Books (E-Books) 0

**Licensed Databases**

Local 0  
State (state government or State library) 28  
Other cooperative agreements (or consortia) within state or region 0

Current Electronic Serial Subscriptions 0  
Current Print Serial Subscriptions 17  
Audios 1,367  
Videos 2,176  
Other Collection 62

**Total Collection**

**Staff Information** 2007

Director Has MLS No  
Total FTE with MLS 0  
Director FTE 0.475  
Librarian FTE 1.275  
Other Staff 0.225

**Total Paid Staff** 1.500

Non-Paid Staff Hours Per Week 18

**Service Hours** 2007

Hours Open in Typical Week - Main 40  
Hours Open in Typical Week - Branch(es) 0  
Hours Open in Typical Week - School 0  
Hours Open in Typical Week - Bookmobile 0

**Transactions** 2007

Library Users in Typical Week	350
Reference Transactions in Typical Week	115
Procedural Transactions in Typical Week	300
Directional Transactions in Typical Week	100

**Circulation** **2007**

Annual Circulated Materials - Children's	9,356
Annual Circulated Materials - Other	27,670

**Programs** **2007**

Programs Offered - Children	120
Programs Offered - Young Adult	6
Programs Offered - Adult	6
Program Attendance - Children	880
Program Attendance - Young Adult	25
Program Attendance - Adult	180

**Interlibrary Loans** **2007**

Loans - In State	140
Loans - Out State	10
Borrows - In State	163
Borrows - Out State	10

**Automation** **2007**

Library has Internet Access	Yes
Internet Access Used By	Patron or Staff
Internet Accessible PC's - Used by Public	9
Internet Accessible PC's - Used by Staff	2
Public Internet Computer Users in Typical Week	315
Library has a Local Area Network	Yes

**Computers** **2007**

Public Access Computers (PAC's)	13
PAC's on Local Area Network	9
PAC's with Library Catalog Access	9
PAC's with Access to CD-ROM Resources	9
PAC's with On-Line Full Text Databases	9

**Internet Access** **2007**

Type of Internet Connection	T1
Does Browser Display Graphics	Yes

**Circulation Systems** **2007**

Automated Circulation System	Yes
Online Public Access Catalog	Yes
Library System Vendor	Sagebrush Corporation
Other Library System Vendor	N/A
Library System Product Name	Other Product
Other Library System Product Name	Sagebrush InfoCentre

**Electronic Services**

Electronic Service Product #1

Electronic Service Product #2

Electronic Service Product #3

Other Electronic Service Product #1

Other Electronic Service Product #2

**2007**

OCLC

World Book Online

LaserCat

N/A

N/A



Sample