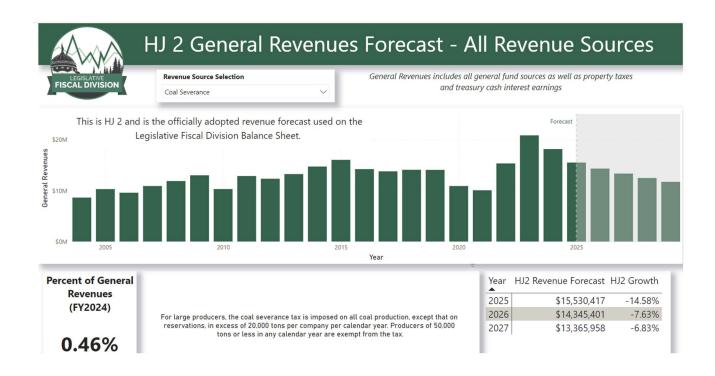


MSL Coal Severance Tax Projections			
	FY 25	FY26	FY 27
Beginning Fund Balance	481,317	138,765	152,616
Disbursements	(910,000)	(510,300)	(510,300)
Revenue	567,448	524,151	488,352
Ending Fund Balance	138,765	152,616	130,668



Microsoft Power BI