

**FY23 Budget Percentages (5% increase)**

Membership fees	<b>\$296,003.61</b>
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Total	\$	296,003.61
Holds = <b>40%</b> of total	\$	118,401.44
Monthly Holds	\$	9,866.79
	\$	<b>177,602.17</b>

**Total for Monthly Purchasing**

AUDIO	E-BOOKS
Audio 55% of Total	\$ 79,920.97
Total Purchasing per month	\$ 6,660.08
Fiction (65%)	\$ 4,662.06
All Nonfiction (20%)	\$ 999.01
YA Fiction (7.5%)	\$ 666.01
Juv Fiction (7.5%)	\$ 333.00