

FY23 Budget Percentages (5% increase)

Membership fees

\$296,003.61

Total	\$	296,003.61
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Holds = 40% of total \$ 118,401.44

 Monthly Holds \$ 9,866.79

\$	177,602.17
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Total for Monthly Purchasing

AUDIO	
Audio 55% of Total	\$ 97,681.19
Total Purchasing per month	\$ 8,140.10

E-BOOKS	
E-Books 45% of Total	\$ 79,920.97
Total Purchasing/ month	\$ 6,660.08

Fiction (65%)	\$ 5,291.06
All Nonfiction (20%)	\$ 1,628.02
YA Fiction (7.5%)	\$ 610.51
Juv Fiction (7.5%)	\$ 610.51

Fiction (70%)	\$ 4,662.06
All Nonfiction (15%)	\$ 999.01
YA Fiction (10%)	\$ 666.01
Juv Fiction (5%)	\$ 333.00